



TORRANCE COUNTY
RESOLUTION #2006-15

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 22, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

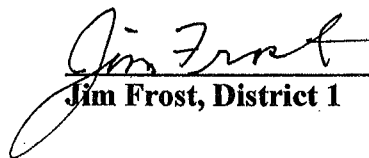
WHEREAS, we request authorization for the following budget increase:

(See Attached Schedule A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 22nd day of March 2006.

TORRANCE COUNTY COMMISSION

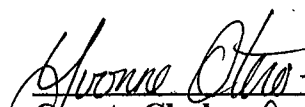


Jim Frost, District 1

Attest:



Paul M. "Tito" Chavez, District 2



Yvonne Otero - Assistant
County Clerk for County Clerk
DFA Approval Linda Kaysee



LeRoy M. Candelaria, District 3

Torrance County
Resolution # 2006-15
Schedule A

From	To	Amount
401 10 2 205	401 10 2 201	\$ 250.00
401 50 2 203	401 50 2 201	\$ 4,000.00
401 50 2 205	401 50 2 201	\$ 2,500.00
401 50 2 205	402 50 2 272	\$ 747.50
401 50 2 221	402 50 2 352	\$ 1,877.21
402 10 2 104	402 10 2 218	\$ 1,172.78
402 10 2 244	402 10 2 218	\$ 10,514.41
402 10 2 236	402 10 2 218	\$ 401.00
402 10 2 255	402 10 2 240	\$ 5,729.44

Torrance County
Resolution # 2006-15
Schedule A

Revenue	Description	Amount
604 - 1100	Homeland Security Funding FY2003	\$ 166,159.89
604 - 1102	Homeland Security Funding FY2005	\$ 56,079.00
633 - 1000	Reappraisal Loan	\$ 150,000.00
Total		\$ 372,238.89

Expenditures		
604 76 2 617	CO/Equipment	\$ 166,159.89
604 78 2 617	CO/Equipment	\$ 56,079.00
633 10 2 617	CO/Equipment	\$ 150,000.00
Total		\$ 372,238.89

New Mexico Department of Finance Administration
 Local Government Division
 Financial Management Bureau
 Schedule of Budget Adjustments.

ENTITY NAME: Torrance County

FISCAL YEAR: 2005-2006

ENTITY CODE: 22000

DFA RESO. NO _____

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) I = INCREASE D = DECREASE T = TRANSFER			(D) DEPT AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL I PLUS J)	(L) DATE GOVERNING BODY APPROVED
		I	D	T									
2006-15	#1	I			166,159.89	Homeland Security FY2003 604-1100	CO/Equipment 604-76-617	Budget Increase	0.00	166,159.89	166,159.89	3/22/2006	
2006-15	#2	I			56,079.00	Homeland Security FY2005 604-1102	CO/Equipment 604-78-617	Budget Increase Grant Funding	0.00	56,079.00	56,079.00	3/22/2006	
2006-15	#3	I			150,000.00	Reappraisal Loan 633-1000	CO/Equipment 633-10-617	Budget Increase Reappraisal Loan	0.00	150,000.00	150,000.00	3/22/2006	
	#4												
	#5												
	#6												
	#7												
	#8												
	#9												
	#10												
DATE APPROVED <u>3/22/2006</u>													
ATTEST _____ Mayor/Chairman													

Column A, Please enter the Resolution Number;
 Column B, Please enter the adjustment activity;
 Enter R for Revenue, or E for Expenditure in subcolumns;
 - I if activity is a Budget Increase,
 - D if activity is a Budget Decrease,
 - T if activity is a Transfer between funds.
 Column D, Please enter the Department affected;
 Column E, Please enter the Amount (negative if a decrease);
 Column F, Please enter the fund and line item number, amount transferred from;
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;
 - If resolution is creating a new fund please indicate in Column H.
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);
 Column J, Formula driven will carry over revision amount from Column E;
 Column K, Formula driven will calculate the revised budget amount;
 Column L, Date governing body approved resolution ;
 Column M, For LGD use;
 Column N, For LGD use;